

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 25, ENDING NOV 22, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	662	32	80	0	0	251	23	0	0	0	101	487
ATTORNEY GENERAL	11	488	31	3	0	0	0	0	0	0	0	103	137
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	902	5	11	0	146	0	2	0	13	314	123	614
CIVIL RIGHTS	15	133	0	0	0	0	0	0	0	0	64	16	80
CIVIL SERVICE	19	183	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,531	38	141	479	0	111	53	0	1,307	596	474	3,199
CONSUMER & INDUSTRY SERVICES	63	3,233	269	35	0	616	113	4	0	0	232	638	1,907
CORRECTIONS	47	17,010	7	845	9,118	0	10	84	0	513	2,123	1,229	13,929
EDUCATION	31	317	2	7	0	2	0	0	0	24	96	75	206
ENVIRONMENTAL QUALITY	76	1,412	36	2	0	0	764	49	0	0	1	215	1,067
EXECUTIVE OFFICE	01	55	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,210	193	70	0	75	4	4	0	371	5,989	1,377	8,083
HISTORY ARTS AND LIBRARIES	25	261	26	22	0	0	6	3	0	0	47	47	151
INFORMATION TECHNOLOGY	08	1,711	0	29	0	0	5	60	0	0	1	318	413
MANAGEMENT & BUDGET	07	1,273	6	322	0	0	31	12	0	0	2	216	589
MILITARY AFFAIRS	51	934	32	146	0	0	22	10	0	462	25	54	751
NATURAL RESOURCES	75	1,815	481	207	0	0	218	181	0	8	30	215	1,340
STATE	23	1,848	29	22	0	0	0	0	0	0	0	1,245	1,296
STATE POLICE	55	2,673	156	29	0	0	72	25	1,599	5	0	302	2,188
TRANSPORTATION	59	2,860	57	755	0	0	470	523	0	0	2	249	2,056
TREASURY	27	1,475	13	16	0	0	1	1	0	0	5	526	562
GRAND TOTAL:		54,136	1,413	2,744	9,597	839	2,078	1,034	1,599	2,703	9,527	7,525	39,059

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.